

NEIGHBOURHOOD RENEWAL FUND 2007/08

(31st January 2008)

NRF Projects	Project Manager	Well-being Objectives						RAG Status				Finances			Project Objectives/Target 07/08	Year to date	Comments
		Achieve Economic Wb	Be Healthy	Positive Contribution	Be Independent	Stay Safe	Issues	Resources	Budget	Timescale	Overall Status	Total Budget 07/08	Spend Committed To Date	Budget Left to Spend			
Accessing Employment through Individual Budgets	Beverley Tarka	✓					G	G	G	G	G	£16,605	£16,263	£342	Increase the income of 15 households by an average of £10 per week	10	This is currently being sustained with a Job coach visiting the work place of all 10 Service Users in work and carrying out Job evaluations and booking training time. 10 people with learning disabilities supported into paid employment and 5 person in voluntary placement will be working towards paid employment.
															To support 15 people with a learning disability into paid employment.	10	
Appropriate Adult Training for B Tech Award (Crucial Steps)	Iffy Adenuga	✓					G	G	G	G	G	£15,926	£13,144	£2,782	Recruitment target - 50 Training 25 to complete training	40 20	Partnership with Mind in Haringey continues. A number of trainees expressed interest on training project by other local organisations prompting Crucial Steps to develop a criminal justice awareness seminar project. As many as three to four ex-trainees that moved into employment last year have joined Crucialsteps' management in order to boost the organisation's capacity in developing the sustainability strategies. Currently negotiating work experience positions for 6 trainees within local organisations and private legal firms.
Benefits Outreach (Age Concern)	Imelda Mullins	✓					G	G	G	G	G	£47,096	£34,765	£12,331	No of sessions to target is 100	103	Complimentary to the existing Community Legal Services Quality Marked benefits advice service. Enable a targeted information, advice and welfare rights outreach campaign toward those harder to reach communities.
															No of referrals to target is 280	559	
															No of people to train is 4	1	
Black and Minority Ethnic Carers Respite Service	Faiza Rizvi		✓	✓	✓		A	G	G	G	G	£20,000	£15,360	£4,640	Plan, develop and deliver 12 support group meetings.	9	Annual conference took place on the 15th June 07. Mun Thong Phung, the Director of Adult Culture & Community Services and cabinet member Bob Harris for Adult Social Care and Well-being addressed the audience. Plan to distribute Therapy Vouchers in December 07. The project has encouraged BME Carers to exchanged each others details and a number of carers have developed support mechanism for each other. Also BME Carers have been consulted and provided with information on Direct Payment systems, Breast Cancer Care, Carers Services in haringey, Children & young people services . Alternative Therapy planned from Jan-March 08.
							250 carers to attend group support meetings	429									
							One annual conference	1									
							75 Carers to receive alternative therapy treatment in support group	12									
							50 Carers to receive therapy vouchers	50									
Community Income (BME Carers Support Service)	Faiza Rizvi	✓					G	G	G	G	G	£32,000	£22,672	£9,328	150 families to be supported through advice and case work support	130	Approximately 10 clients have benefited from an increase in household income by an average of £10, this ranges from clients receiving Sure Start Maternity Grant, disability premium, housing benefit discretionary payment, Carers allowance, Milk and Healthy food tokens, Community care grant, Attendance Allowance etc
															Inform and support 150 families in applying for relevant benefits	119	
Cycling Club	Beverley Tarka	✓	✓				G	G	G	G	G	£10,000	£10,404	£0	200 people with Learning Difficulties, plus families, friends and volunteers to participate in cycling activities.	133	Cycle club launched on 22nd May 07 in partnership with Lordship Recreation and Lordship Users Forum at Broadwater Farm community centre. Approximately 150 people attended the launch and participated in cycling and other sports activities. The cycling club is successfully providing regular cycling sessions Mon-Fri, promoting mental well-being through regular exercise and promoting a healthy lifestyle for people with learning disabilities. The project has also provided employment opportunities for people with disabilities. The long term aim is for the club to be run and managed by people with learning disabilities.
Happy Opportunities (PHASCA)	Lena Hartley	✓	✓				G	G	G	G	G	£18,000	£12,545	£5,455	To improve the health outcome for 50 adults who are 50+	79	Flyers distributed and advertised on the internet/radio/library/local supermarket/ community centres and local newspapers. Tutors recruited for money management, healthy eating, life skills, one-to-one counselling. Sessions held to date in Self Esteem & Yoga, other sessions include A) Money management B) Streamline choice of utility provider, C) Looking at the shelf life of items in the supermarket before purchasing D) Teaching participants a skill to do with their hands so they can earn at least £10 a week extra, E) One-to-one and group counselling, F) Yoga & Slow movement and G) Back to work skills.
															To increase income opportunities in the local community especially from Noel Park, Bruce Grove and Northumberland Park for 30 adults	18	

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Haringey Forum for Older People Age Concern Haringey	Manuela Toporowska																	10 Executive Committee meetings;	9	New Committee elected, including honorary officers. Identified shadow volunteers to strengthen Committee. Maintained older people's involvement in Scrutiny Review of Access to Services for Older People. 5th AGM took place on 14 November 07 attended by 140 older people, with lively debate re Primary Care Strategy and information about Leisure opportunities for older people. Forum programme for 2008 discussed. Maintained older people's involvement in Scrutiny Review of Access to Services for Older People, including raising issue of footcare services accessible to older people. Forum programme for 2008 discussed. Maintained older people's involvement in Scrutiny Review of Access to Services for Older People, including raising issue of footcare services accessible to older people. Worked in partnership with Haringey Federation of Residents' Associations to raise Community Toilets Scheme at Better Places Partnership Board.																				
																		Sustain membership at current (end of Mar 07) levels estimated at 550	730																					
																			3 Newsletters		3																			
Health in Mind (HTPCT) Physical Activity	Vanessa Bogle Physical Activity	✓	✓																		The Scheme has received 200 referrals to date (38 in January alone). 7 physical activity sessions are running on a weekly basis. The Scheme has been well received by the GP practices who strongly feel that this Scheme will assist them in helping their practice population to manage a range of long-term conditions including obesity, type II diabetes, high blood pressure, etc. Referrals are being received regularly on a weekly basis. Thirteen out of seventeen eligible practices have signed up to the Scheme and are making regular referrals.																			
																						5 weekly Health Walks - 30 min moderate intensity walks (300 participants)	97	Predicting an increase in these figures as GP practices in the target wards are aware of the programme, and for those patients who do not meet the entry criteria for the Physical Activity Referral Scheme, practitioners are able to recommend the Group Health Walks as a physical activity option for them. ISSUE: Year to date targets lower than expected.																
Health in Mind (HTPCT) Healthy Eating	Debbie Wilkins Healthy Eating	✓	✓																		Shape-Up Programme - Targets: 140 participants per year	81	There are some concerns with the numbers of participants registering for the shape up programme and therefore this month's status has been given an AMBER sign. This slight slippage is recoverable, main concerns lie with the numbers of people registering rather as previously mentioned in the last report, however despite outreach work it has still not been possible to get the target number of people to register on to the programme. Round 6 has now commenced.																	
																						Cook and Eat Programme - Target: 60-90 participants per year		99																
Health in Mind (HTPCT) Mental Health	Dorian Cole Mental Health (Haringey Therapeutic Network)	✓	✓																		Haringey Therapeutic Network Groups, 146 new contacts.	65	The Mental Health Library service and the Haringey Therapeutic Network has promoted and now established a service for the three NRF areas Bruce Grove, Noel Park and Northumberland Park. Quantitative data is collected including reason for referral, age, gender, ethnicity, type of intervention and outcome. 1. Physical Activity/Wellbeing Groups 317 people seen - 65 new contacts 2. Employment/Support Groups - 363 people seen - 145 new contacts 3. Health in Mind Library Service - 82 patients seen - 87 new contacts - 274 other contacts																	
																						Employment Support Groups: 90 new contacts		145																
																								Health in Mind Library Work, Graduate workers: 150 new contacts	87															
Home Support Workers & Outreach Street Drinkers (HAGA)	Damon Knight		✓	✓																																		Offer a service about alcohol misuse and service provision to 100 people with chaotic alcohol misuse problems	125	This has been providing advice and information about to chaotic drinkers or those affected by chaotic drinking. The service is currently averaging about eight new referrals a month. This has been boosted by us developing closer links with Haringey Housing Joint Assessment Team, formerly known as Vulnerable Adults Team. The Outreach element of the service has seen 125 clients since April. The total amount of clients for the year so far if we include a conservative average of five per month from Apex House since May therefore would be 232 clients.
																																						Reduce alcohol problems and make positive lifestyle changes for 100 people in their own homes and/or on the street	100+	This has been done in engagement with local neighbourhood schemes, the police and community groups. There has been significant decreases in chaotic street drinking from the traditional client group. Concentrated this activity in Bruce Grove, Seven Sisters and St. Ann's wards and will develop this in other wards most notably Northumberland Park in the next quarter. Of the above 232 clients, around three quarters have made significant or better changes to their drinking behaviour.

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Income Maximisation Strategy	David Hennings	✓									G	G	G	G	G	£30,000	£27,200	£2,800	The "final final" consultants' report was delivered on 31 May 2007. The report has already informed development work on the Income Maximisation Strategy; circulation of an initial first draft of the latter has been delayed, but will follow at a date to be decided following further consideration of the strategy's implementation at LBH Chief Executive's Management Board in late August 2007.	Project Completed	Urban Environment are now leading on this project, to deliver the <i>Economic Vitality and Prosperity Shared by All</i> , priority of the Sustainable Community Strategy through income maximisation. The approach is to: support residents into sustained employment where possible, improve take-up of in-work tax credits, and to improve benefit take-up and other support services for those who are not able to work. A position statement will be backed up by an action plan setting out 10 core projects to deliver income maximisation, built on existing work underway, for example, the Haringey Guarantee, and try to hit more than one objective of the Council, eg. improving advice services fits with the Excellent Services theme of Improving Customer Care, and driving up take up of Disability Living Allowance will reduce pressure on adult care package funding.
Libraries for Life	Diana Edmonds	✓	✓								G	G	G	G	G	£198,000	£145,204	£52,796	<p>Reducing obesity and improving diet and nutrition - Dietary and nutritional advisory sessions = 300 people to have attended sessions</p> <p>890</p> <p>Stroud Green an event focusing specifically on encouraging healthy and fun eating for children was held on 9th August, attracting 24 attendees. The event involved information about the nutritional value of different fruits and vegetables, and provision of information on nutrition including quick and simple recipes for kids. We have recently engaged with Haringey PCT physical activity team who deliver the Watch It Programme from Marcus Garvey Library.</p> <p>Library Walker's programme = 40 people per week undertaking regular walks</p> <p>50 per week (avg)</p> <p>The Library Walkers programme continues to run weekly from five of our libraries, with trainer-led walks taking place on different days of the week. Numbers are increasing again as the wet weather recedes, and we are now averaging 9 people per session, per week. Planning a promotional walk around the borough in the coming months to give the programme a boost. Following the promotional walk which over 30 people attended, average numbers per week remained at a constant of 10 per session.</p> <p>Outreach programme to provide health information to 100 people by the mobile service per month by end of July</p> <p>24</p> <p>In conjunction with the Mobile Library Service, we are encouraging the provision of health information to those who are housebound or who may have difficulty accessing standard library facilities. Unfortunately, planning to expand this service has been put on hold due to lead officer away from work.</p> <p>Reducing the number of people who smoke, information and support sessions involving health-checks to 50 people.</p> <p>720</p> <p>These continue to be supported by monthly information and support sessions, involving health-checks and practical advice. 105 health checks have taken place from April - December 2007, these have been carried out in a range of libraries and mostly aimed at the older adult. Specifically they have been , biological lung age compared to chronological age , blood pressure checks , cardiovascular heart rate (where appropriate), lower back flexibility etc.</p> <p>Smoking cessation classes to 20 attendees per class</p> <p>25 per class (avg)</p> <p>We are continuing to run our smoking cessation classes, open to both Haringey Council staff and the general public, held within libraries in the Borough in partnership with Haringey NHS. An average of 25 people per class attended these sessions.</p> <p>Counselling advice to people with mild mental health problems (3 sessions per week, 10 people per session), help people with mental health issues gain employment (5 people per session, per week).</p> <p>31 per week</p> <p>Mental Health Suite operates from Wood Green Central Library, from which 2 trained counsellors provide advice to people with mild mental health problems. The popularity of the service continues to increase, with each councillor now seeing an average of 15 people per session, per week. The programme was recently extended to Marcus Garvey and now attracts 10 people per session. Since PCT Mental Health Team has been delivering sessions via libraries, they have made contact with over 750 people from April to December 2007.</p> <p>Supporting people with alcohol and drug issues - Improve access and advice on alcohol and drug related issues (Monthly advisory sessions, 5 people per session, per week)</p> <p>11 per session (avg)</p>		

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Out and About: Befriending and Community Development	Ashraf Choudry		✓	✓	✓						G	G	G	G	G	£36,750	£29,102	£7,648	20 volunteers (240 for the year)	239	In October 2007, we celebrated the recruitment of our 100th active volunteer. In November 2007, we organised a 'Friends meet Befrienders' event. We took isolated older clients and their befriending volunteers to see a film at a cinema hall followed by lunch. In December 2007, hosted a volunteers festive get-together party which was well attended and very enjoyable. In January 2008, we hosted an induction evening for 18 new volunteers for placement in various projects across Age Concern Haringey.			
																							80 (960 for the year) older people befriended/home visits per month;	781
																								50 (600 for the year) telephone contacts per month.
Reaping the Benefits	Bernadette Riganti	✓									G	G	G	G	G	£98,000	£79,932	£18,068	400 people to be provided with detailed welfare benefits and/or debt advice and on going casework and support	414	Reaping The Benefits was launched in March 2007, following recruitment to our debt and welfare benefits coordinator posts. Regular weekly advice sessions are running in 6 locations in Noel Park, Northumberland Park and Bruce Grove. In addition over 4000 contacts already made through door to door leaflet drops, distribution through schools and attendance at community meetings. FINANCIAL OUTCOMES: The total money gains for clients to date is £190,867 (up £41,057 this month), which averages out at just over £10 per week gain per client - the LAA Well being target. In addition, residents are benefiting from more money in their pockets through renegotiated debt repayment arrangement. TOTAL: 414 households provided with detailed advice and ongoing support since March 2007. These figures represent client numbers. Most clients require several repeat advice sessions. In addition, the project is assisting the client with several different types of enquiry (tax issues/benefit advice/debt).			
Reducing smoking prevalence	Elisa Thompson		✓								G	G	A	G	G	£100,000	£31,400	£68,600	100% of employers of deprived and high-smoking prevalence communities identified and offered workplace-based smoking cessation support by March 2007	On Target	Stop Smoking Work Place Initiative, all businesses from the LA list have been contacted via either letter, e mail or in person regarding stop smoking treatments for their employees. A comprehensive advertising and communications plan has been developed and will be implemented from beginning of November 2007 through to the end of March 2008. Resources for the 'protecting children from exposure to smoke in the home' project, have been printed, and a comprehensive distribution of these resources has taken place. All Children's centres have been visited. Additional work will take place over the coming months to promote the scheme in local schools. Leaflets will be provided to one large school in the area initially to gauge response			
Salsa Club (Scorpion Salsa Group)	Natalia Blazina		✓								G	G	G	G	G	£9,200	£9,200	£0	Increase physical activity for at least 200 participants through 2-3 classes a week	195	Recently started working with the Haringey therapeutic centre in Wood Green who work with people with different mental problems. Project encourages them to get involved with the community and interact with others in fun, relaxing atmosphere. The most important questionnaires proof that 75% of participants are more aware of their health since taking part. 80% became confident to get involved in other activities available to them (art, yoga...). Fitness assessment in December to measure participants general health in order to compare with their general fitness from when first started taking part in salsa classes. Feedback from the participants to help evaluate the project and make any necessary improvements in the future.			

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Tackling Fuel Poverty	John Mathers	✓	✓				G	G	G	G	G	£55,000	£49,019	£5,981	1000 households to receive an energy efficiency survey.	3000	Out of 3000 surveys sent out 295 were returned and all indicated that residents were actively taking steps to reduce their carbon footprint. Between April 2006 and March 2007 it has been calculated that overall the borough has made a 3.6% improvement in energy efficiency.
		250 households living in properties losing the least amount of heat to receive advice and information.	250	Working together with Benefits and Local Taxation a list was obtained of all those residents in the borough likely to qualify for a Warm Front Grant. The list was then supplied to EAGA (administrators of the Warm Front Scheme in England) who sent out letters inviting residents to apply. EAGA generously agreed to include 8000 Housing Association tenants who, although not eligible for a Warm Front grant could apply to the 'here to HELP' scheme. The mailing resulted in over 1000 qualifying Warm Front applications being received in the first three weeks of October, making Haringey the top referring borough in London. Even prior to the mailing, as a result of our day to day promotional activities, Haringey was the top referring borough of all those which had not conducted a specific mailing													
		250 households living in properties losing excessive amounts of heat to receive advice and information.	250														
		500 residents to receive heating and/or insulation measures via the Warm Front Scheme.	500														
		500 residents to receive heating and/or insulation measures.	500														
		500 energy efficient light bulbs to be given out at promotional events.	500+	A huge number of energy saving light bulbs, thermometer cards, water hippos and information booklets were given away at promotional events.													
		250 residents to attend a promotional event.	350+	The first Energy Efficiency Roadshow of 2007 / 2008 was held at the Chestnuts Community Centre on 14th November 2007. Over 400 people attended and received advice and information in person from the various stall holders which included: The Metropolitan Police, Haringey Recycling Services, EAGA, Age Concern, The Energy Saving Trust and Homes for Haringey.													
		100 households to receive a customer satisfaction survey.	TBC	Survey not yet ready to send out													
		50 households to receive a benefit entitlement check.	24	Over 20 residents also received a detailed benefits entitlement check on the day and will be receiving follow up advice on the benefits that they were identified as being entitled to claim. Many more residents received general advice from the team.													
20 households without central heating to have a central heating system installed	TBC	Planned for Feb/March 08															
The six8four Centre	Paul Knight	✓	✓				N	N	N	N	£78,823	£65,069	£13,754	250 referrals in a year. 90% participating in Physical Activity, 75% to undertake training/capacity building in preparation for college or employment.	270	Working in partnership with the NHS "Health in mind" walks with a qualified fitness instructor around the borough. Staff training in the "Fit for life" council initiative to increase health awareness. Staff at the centre also training as "smoking cessation" instructors to help service users to give up smoking. In partnership with Street League there is an established mens and womens football team that train twice a week and play matches every month thus considerably increasing peoples physical activity. There is a qualified aerobic instructor attending bi weekly to offer aerobics classes for women. There is a well being group at the centre offering advice and information on diet, smoking, sexual awareness, exercise and fitness and guest speakers come to talk at these groups. there is a lifestyle group every week that focuses on exercise and health. There is a sounding out group that encourages service users to explore their mental distress.	
		Increase household income to address fuel poverty in 100 households	37	There is a specialist housing officer who attends the centre every month to offer housing advice at a workshop at the centre. Service users at the centre are involved in groups and training activities and are paid incentive money for work carried out. 75% of service users who attend daily are in receipt of an extra £10 per week to carry out work or training (eg catering, cleaning and computing) via the centre. This helps build confidence and skills which enable people to return to paid or unpaid work													

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Welfare to Work	Bill Slade	✓					G	G	G	G	G	£40,898	£40,898	£0	Deliver 40 sustainable jobs	40+	Across all provision we have 233 people engaged in various employment related programmes outside of statutory provision, most of which are mainstream. Currently we have 26 people on voluntary work programmes and 23 people supported in employment across provision. We are supporting the emergence of 3 social firms across the borough involving 25 people at present. We plan to link the emergence of social firms to mainstream efforts to tackle worklessness as a means of ensuring viability and extending the social interest base. We continue to influence the development of the day opportunities strategy in mental health and thereby increase the provision of relevant services. We have funded awareness training for local mainstream providers of employment related services, including mental health training to jobcentre Plus Specialist Incapacity Benefit Personal Advisers, as recommended in the ODPM document "Mental Health and Social Exclusion".
Total												£1,311,633	£1,010,580	£301,457			